

2016-2017 Rolling River School Division Budget

REVENUE	Budget 2016-2017	% of Budget
Prov. School, Fin. Branch	\$10,199,700	42.4%
Provincial Government Other	\$519,530	2.2%
Provincial Education Property Tax Credit	\$2,116,568	8.8%
Tax Incentive Grant	\$762,422	3.2%
Special Requirement	\$8,747,685	36.4%
Federal Government	\$61,990	0.3%
First Nations	\$1,348,810	5.6%
Other School Divisions	\$73,450	0.3%
Other Revenue	\$235,000	1.0%
Total Revenue	\$24,065,155	100%

EXPENDITURE	Budget 2016-2017	% of Budget
Instruction	\$14,077,275	58.5%
Student Services	\$3,116,485	13.0%
Community Education	\$61,195	0.3%
Adminitration	\$958,025	4.0%
Pupil Support	\$814,320	3.4%
Transportation	\$1,650,920	6.9%
Maintenance	\$2,908,580	12.1%
Fiscal & Capital	\$478,355	2.0%
Total Expenditure	\$24,065,155	100%